

COOPERSBURG BOROUGH COUNCIL
Budget Hearing Meeting Minutes
October 2, 2017

The public budget meeting of the Coopersburg Borough Council was held on Monday, October 2nd, in Council Chambers at Borough Hall. The meeting was called to order by President Felch at 7:00 p.m.

All present were Council Members Balascak, Felch, Greenland, Pica, Poot, Snyder, Thrapp, Mayor Hovis, Legal Council Sarah Murray, Manager Paashaus, and Engineer Erdman.

REQUESTED SPEAKERS:

1. Lynette Saeger, Library Representative for the Southern Lehigh Public Library, gave a presentation regarding the Library and its programs. The Library is requesting a 5% contribution increase for 2018. There was further discussion regarding the Library's services, youth programs, circulation, membership, capital plan, and financial concerns.
2. Bob Trexler, Southern Lehigh Living Memorial Park Vice President, gave a presentation regarding the Park and its financial needs. The Park is requesting an increase to \$15,000 for 2018. There was further discussion regarding the park's history, Coopersburg Community Day, the Community Building (Previously VFW), and maintenance costs.
3. James Hart, Representative for the Coopersburg Fire Company, presented information about the Fire Company and its projected profit and loss for 2017. The fire company is requesting an increase to \$45,000 in 2018. There was further discussion regarding the income from the social club, board structure, property improvements, and insurance costs.

No action was taken during the Budget Hearing. Felch stated that Council will have the first reading of the proposed 2018 budget in 2 weeks at the next public Council meeting. The final reading is planned for the meeting in November.

ADJOURNMENT

Council Member Balascak made a motion to adjourn the budget hearing and return to the regular committee workshop, which was seconded by Snyder. The budget hearing was adjourned at 7:50 PM.

Timothy Paashaus – Borough Manager

John Felch, Jr. – Council President